


From: Roosevelt Ridge BOD rooseveltridgebod@gmail.com 
Subject: Fwd: Notice of Members Meeting, December 19th, 2019
Date: December 10, 2019 at 10:13 AM
To: undisclosed-recipients;;
Bcc: ek@ttl.com



Dear Members

Just to clarify, in case it is not clear, the meeting is scheduled at 7:30pm, Roosevelt Ridge Time (aka Mountain).

Additional details on dial-in for OUS members is shown below.

Lastly, mailed notices went out as required.

Thanks

On behalf of the RRBOD,

Ted Bertele

Theodore P Bertele is inviting you to a scheduled Zoom meeting.

Topic: RR Budget

Time: Dec 19, 2019 07:30 PM Mountain Time (US and Canada)

Join Zoom Meeting

<https://cuboulder.zoom.us/j/628876795>

Meeting ID: 628 876 795

One tap mobile

+16699006833,,628876795# US (San Jose)

+16465588656,,628876795# US (New York)

Dial by your location

+1 669 900 6833 US (San Jose)

+1 646 558 8656 US (New York)

Meeting ID: 628 876 795

Find your local number: <https://cuboulder.zoom.us/j/628876795>

Join by SIP

628876795@zoomcrc.com

Join by H.323

162.255.37.11 (US West)

162.255.36.11 (US East)

221.122.88.195 (China)

115.114.131.7 (India)

213.19.144.110 (EMEA)

103.122.166.55 (Australia)

209.9.211.110 (Hong Kong)

64.211.144.160 (Brazil)

69.174.57.160 (Canada)

207.226.132.110 (Japan)

Meeting ID: 628 876 795

----- Forwarded message -----

From: Roosevelt Ridge BOD <rooseveltridgebod@gmail.com>

Date: Mon, Dec 9, 2019 at 2:53 PM

Subject: Notice of Members Meeting, December 19th, 2019

To: Roosevelt Ridge BOD <rooseveltridgebod@gmail.com>

December 9, 2019

Dear Roosevelt Ridge Members.

In accordance with the RR bylaws, section 5.13, members of Roosevelt Ridge BOD have

in accordance with the HOA bylaws, section 3.10, members of Roosevelt Ridge HOA have agreed to hold Members Meeting to ratify the 2020 budget. This is an official notice.

Meeting Date: 12/19/19, 7:30 PM

Place of Meeting

- Virtual Meeting: Dial up and web access information
 - <https://cuboulder.zoom.us/j/628876795>
 - Meeting ID: 628 876 795
 - Dial In: (646) 558 8656

Order of Business (required from bylaws)

- Roll call
- Proof of notice
- Reading of minutes of preceding meeting
- Any other business (agenda)

Agenda

- Budget vote

Sincerely

Roosevelt Ridge Board of Directors

ROOSEVELT RIDGE HOMEOWNERS ASSOCIATION BUDGET 2020					BUDGET COMMENTS
2018 ACTUALS	2019 SEP YTD	2019 PRO-FORMA	2020 BUDGET		
ORDINARY INCOME/EXPENSES					
INCOME					
DUES INCOME	\$ 26,900	\$ 22,500	\$ 29,400	\$ 41,400	Increase to original \$150 per month (23 lots)
NON-ANNEXED LOT PAYMENTS		\$ 1,500	\$ 1,500	\$ 1,500	Charge for 1 x non-annexed lots (HDA to discuss amount)
SNOW PLOW 50% SHARE			\$ -	\$ -	pending HOA discussion & vote
ESCROW DEMAND INCOME		\$ 500	\$ 500	\$ 500	Fees for documents, transfers, and DRC review fees
TOTAL INCOME	\$ 26,900	\$ 24,500	\$ 31,400	\$ 43,400	
EXPENSES					
COMPUTER & INTERNET	\$ 95	\$ 147	\$ 147	\$ -	Stopped use of G-suite for Board
IMPROVEMENTS					
ROAD WORKS	\$ 51,420	\$ 3,055	\$ 3,055	\$ 6,000	SIH chip piles and road works
ROAD GRADING (2X)			\$ 2,000	\$ 4,000	Increase grading to twice per year
SECURITY	\$ 458			\$ 1,000	Camera replacement, gate, chain, locks
ENTRY WAY/GATE/SIGNAGE	\$ 921	\$ 1,070	\$ 1,070	\$ 1,500	Camera repairs, cosmetic upgrades, electronic equipment
TOTAL IMPROVEMENTS	\$ 52,798	\$ 4,125	\$ 6,125	\$ 12,500	
BANK SERVICE CHARGES	\$ 600	\$ 289	\$ 350	\$ 350	Stop use of credit card for HOA fees due to charges
DUES & SUBSCRIPTIONS	\$ 452	\$ 464	\$ 464	\$ 470	CT Corporation -\$60
INSURANCE (LIABILITY)	\$ 878	\$ 981	\$ 981	\$ 1,000	
POSTAGE & DELIVERY	\$ 500	\$ 500	\$ 500	\$ 500	
PROFESSIONAL FEES					
ACCOUNTANT	\$ 550	\$ 600	\$ 550	\$ 600	
BOOKKEEPER	\$ 1,035	\$ 913	\$ 1,000	\$ 1,000	
ARCHITECT FEES		\$ 600	\$ 600	\$ 1,200	
PROJECT MANAGEMENT	\$ 900			\$ -	
LEGAL FEES	\$ 1,716	\$ 4,254	\$ 7,000	\$ 8,000	
TOTAL PROFESSIONAL FEES	\$ 4,201	\$ 6,367	\$ 9,150	\$ 10,800	
SNOW PLOWING	\$ 5,863	\$ 6,375	\$ 7,500	\$ 7,000	
OFFICE SUPPLIES		\$ 54	\$ 300	\$ 300	
UTILITIES					
PHONE/FAX/DATA	\$ 1,159	\$ 1,038	\$ 1,200	\$ 1,200	
GAS & ELECTRIC	\$ 297	\$ 225	\$ 300	\$ 300	
TOTAL UTILITIES	\$ 1,456	\$ 1,263	\$ 1,500	\$ 1,500	
TOTAL EXPENSES	\$ 66,943	\$ 20,545	\$ 25,589	\$ 34,220	
NET ORDINARY INCOME	\$ (39,943)	\$ 3,955	\$ 5,811	\$ 9,180	Need To Rebuild HOA Reserve Account Balance
OTHER INCOME/EXPENSES					
OTHER INCOME					
CREDIT CARD FEES		61.9	\$ 60.00	\$ 60.00	
INTEREST INCOME	\$ 9	7.08	\$ 7.00	\$ 7.00	
GATE REMOTES	\$ 1,485				
SNOW PLOW ALL YEAR ACCESS	\$ 1,388				
TOTAL OTHER INCOME	\$ 2,872	\$ 2,039	\$ 2,039	\$ -	
NET OTHER INCOME	\$ 2,881	\$ 2,108	\$ 2,106	\$ 67	
NET INCOME	\$ (37,062)	\$ 6,063	\$ 7,917	\$ 9,247	

